

MISSION & OUTREACH BUDGET 2010

Final Version 100105

| | | <u>2009</u> | <u>2010</u> |
|----|--|----------------|----------------|
| 1 | <u>Global Partner Support</u> | | |
| 2 | Missionaries: First Presbyterian Church Members | | |
| 3 | Dudney, Dick & Sheila; LAM, Costa Rica | 19,500 | 19,500 |
| 4 | Fahringer, Dennis & Jo; YWAM, U. of Nations, Hawaii | 19,500 | 19,500 |
| 5 | Harrar, Michael & Beverley; Wycliffe, Papua New Guinea | 19,500 | 19,500 |
| 6 | Jones, Daniel & Jamie; InterVarsity C F | 9,000 | 9,000 |
| 7 | Krouse, Jeff & Kattia; Global Teams, South Asia | 19,000 | 19,000 |
| 8 | Penner, Marc & Christy | 0 | 5,500 |
| 9 | Ross, David & Rosemary; Wycliffe, Texas | 16,000 | 16,000 |
| 10 | Scott, Jennifer (2-3 year field commitment in India) | 3,000 | TBD |
| 11 | Stahl, Janet & Jim; Wycliffe, Vanuatu/Dallas, TX | 18,300 | 18,300 |
| 12 | Other Missionaries/Global Partnerships | | |
| 13 | Aryan, Tony; Trans World Radio, Lancaster, PA | 2,000 | 2,000 |
| 14 | Atiencia, Jorge & Gail; IFES/LAM, Colombia | 3,200 | 3,200 |
| 15 | Corl/Darwin, Sue & Todd; Campus Crusade, Asia | 5,200 | 5,200 |
| 16 | Zavala, Ernesto; Scripture Union, Peru | 6,300 | 6,300 |
| 17 | Incremental Support for Current Global Partners | 0 | 4,290 |
| 18 | World Vision (Quacha Birra, Ethiopia, ADP) | 10,000 | 10,000 |
| 19 | Undesignated Support for Missionaries | 14,000 | TBD |
| 20 | Sub-total Global Partner Support | 164,500 | 157,290 |
| 21 | | | |
| 22 | <u>Local Partner Support</u> | | |
| 23 | Victory House | 11,200 | 11,200 |
| 24 | New Bethany Ministries | 12,200 | 12,200 |
| 25 | Habitat for Humanity, L.V. | 6,200 | 6,200 |
| 26 | New Bethany Ministries/ Victory House Meal Expense | 1,000 | 1,000 |
| 27 | InterVarsity Christian Fellowship, L.V. (<i>Lehigh campus staff support</i>) | 6,000 | 6,000 |
| 28 | Northeast Ministry | 12,200 | 12,200 |
| 29 | Young Life Lehigh Valley | 9,000 | 9,000 |
| 30 | Youth for Christ Lehigh Valley | 9,000 | 9,000 |
| 31 | Share Care | 0 | 500 |
| 32 | Undesignated Support for Local Outreach | 0 | TBD |
| 33 | Sub-total Local Partner Support | 66,800 | 67,300 |
| 34 | Undesignated Support for Global & Local Missionaries (for lines 19 & 32) | 0 | 12,910 |
| 35 | Total Partner Support | 231,300 | 237,500 |
| 36 | | | |
| 37 | <u>Missionary Discipleship</u> | 1,500 | 1,000 |
| 38 | Interpretation and Training | 0 | 2,000 |
| 39 | Total Missionary Discipleship | 1,500 | 3,000 |
| 40 | | | |
| 41 | <u>Short Term Missions</u> | 7,700 | 2,000 |
| 42 | Lehigh Presbytery Helping Hands Care Team | 2,000 | 2,000 |
| 43 | Total Short Term Missions | 9,700 | 4,000 |
| 44 | | | |
| 45 | <u>Church Relations</u> | | |
| 46 | Presbyterian Per Capita (GA+Trinity Synod+Lehigh Presbytery = \$23.88/member) | 50,400 | 50,400 |
| 47 | Care of Candidates | 500 | 500 |
| 48 | Total Church Relations | 50,900 | 50,900 |
| 49 | | | |
| 50 | <u>Lehigh Presbytery Support</u> | 47,000 | 47,000 |
| 51 | | | |
| 52 | <u>STEWARDSHIP</u> | 4,430 | 4,430 |
| 53 | | | |
| 54 | TOTAL MISSION & OUTREACH BUDGET | 344,830 | 346,830 |